HOPE STARTS H E R E







2018

ANNUAL REPORT



Innovating Behavioral Healthcare







"CN Guidance has helped me in so many ways. I was able to get back the relationships I lost with my family and work on my sobriety. The staff and people here are so caring. They helped me to get my life back."



To Our Community:

Even as healthcare and reimbursement are changing in rapid and unpredictable ways, CN Guidance in 2018 once again served a record number of clients (approaching 7,000) with over 231,000 activities across its behavioral health and related programs. The agency now employs 360+ people and engages dozens of dedicated volunteers.

Taking a proactive approach toward client health outcomes and long-term agency sustainability, we strengthened our capacity in 2018 by: (1) *improving* same-day access and increasing the intake / enrollment of clients into our programs by 34%, significantly reducing wait times by 40%; (2) *saving* lives of people who have overdosed through our partnership with Northwell Health and the Project CONNECT program—engaging people while they are in a crisis (such as a near-death emergency room visit), building longer-term trust, recovery, and support pathways; (3) *keeping* more people out of hospitals with our blossoming Crisis Respite program; (4) *mobilizing* (literally)—going out into the community to give treatment and vital information to people *where they are* with our Centers of Treatment Innovation (COTI) program, Mental Health First Aid trainings, and behavioral health services partnership with The Inn soup kitchen, on-site, in Hempstead.

This multi-pronged approach has resulted in improved, integrated physical and behavioral health protocols and outcomes for our clients; these include: increased screenings for BMI (body mass index), tobacco use, cholesterol, and diabetes—with ongoing clinical support toward reducing these risk factors; reductions in ER usage and hospital readmissions; increased adherence to vital medications; increased engagement with substance use treatment; and elevated feelings of wellness, ability to deal with problems effectively, and success in obtaining employment.

All these great service innovations and outcomes are due to the fantastic work of our dedicated and skilled staff.

And we're not done yet. In early 2019, we launched a Mobile Recovery Unit providing substance use disorder treatment out in high-needs areas of Nassau. And acknowledging many people's comfort with technology, we will be delivering treatment via telemedicine (secure video and audio) to reach more people in need who otherwise would have no access to care. We have also—as a result of 2018 efforts—secured new grant funding to begin a multi-year project to improve clients' and staff's ongoing experience via an updated parking lot, enhanced entrance and reception area, and improved air flow system throughout the building. Our emphasis on quality and ongoing adaptation spans the larger and smaller aspects of our presence and services in the community.

Stay tuned! And thank you for your support.



James F. O'Brien Board President James O'Brien



Jeffrey Friedman Chief Executive Officer Jeffrey Friedman

CNG by the Numbers (2018)

40%

Reduction this year in avg. client wait time between first request and face-to-face clinical help.







231,703

Number of distinct CN Guidance staff activities delivered to nearly 7,000 individuals served.

72,000

U.S. residents who died in one year from drug overdose (Car deaths/yr = 37,133. Vietnam war total = 58,200)

3 73

Number of people receiving housing-related services via CN Guidance.

1,605

Number of clients served by our Health Home Care Management (HHCM) program.

Average number of years younger than the general U.S. population that people with serious mental

illness die when untreated. This **unacceptable** number drives CN Guidance's work.

87

Percentage of clients in our Crisis Respite program who avoided going back to the hospital within 30 days after discharge.

What We Do

CN Guidance & Counseling Services is a nonprofit organization that improves the quality of life for individuals and families on Long Island affected by mental health and/ or substance use disorders.

We have been serving the community since 1972.

We believe in the ability of every individual to recover.



Where We Are: Long Island



Who We Are

360+staff

Each person **stepping up** to lead and innovate in making

"... I have never worked in such an uplifting, motivating, inspiring company. Although I am young and have only had so much experience, I am not sure how much more supportive an environment can get! Hard work and dedication does not go unnoticed and I am so excited to see where this agency takes me with my career."

healthcare more accessible.



























"I am honored to be a Clinical Program Assistant here at the PROS program and part of an integrated team who truly work together to foster this roadmap of positive change that I see every single day."

Innovating with Pioneering Programs...

The only Certified Community
Behavioral Health Clinic (CCBHC)
on Long Island

One of only 113 across the United States



Key pillars of this comprehensive outpatient program are:

- Mental health counseling and treatment
- Substance use counseling and treatment
- **Primary care** screening and monitoring



Sampling of CCBHC Service Features

- ✓ Same-day access to care
- ✓ Individual, family, and group therapy
- Medication-assisted treatment
- Medication management
- Detoxification ("detox")
- Case management
- Crisis mental health services including:
 - 24/7 mobile crisis team
 - Emergency crisis intervention services
- Evidence-based practices (proven effective)
- Targeted treatment for veterans and members of the armed services

New Programs Started/ Offered in 2018

During 2018, CN Guidance was able to expand access and impact by delivering services in ways that extend beyond the four walls of our CCBHC facility.





The Centers for Treatment Innovation (COTI) program provides substance use disorder treatment across Nassau County via a mobile recovery unit with telepsychiatry capabilities.

Launched: state-of-the-art RV staffed by a registered nurse, case worker, and two clinicians. With three treatment rooms, this unit delivers specialized services and life-saving education in high-needs neighborhoods. Onboard video monitors enable our mobile team to connect patients directly with doctors (psychiatrists) at our Hicksville headquarters.

"I was not aware I could meet with a team that would be able to come to me and provide services in the community."

"The mobile team treated me like a human being and did not judge me."

"This was the first time I have maintained sobriety after overdosing many times in the past."

NARCAN TRAINING: As a registered Opioid Overdose Prevention Program in NYS, CN Guidance's Narcan-trained staff provided Naloxone/Narcan Training (which helps people survive some types of overdoses) to 173 individuals, spanning community members, CNG staff, and our own Board of Directors.

PROJECT CONNECT: In collaboration with Northwell Health, this program saves lives by intervening on the spot when crisis strikes: through action-plans for treatment, referrals, and appointments for patients who have very recently overdosed and been treated in the ERs at Southside and Huntington Hospitals. Starting in April 2018, 130 clients have been served (and engaged at nearly 5 times the national average).

MENTAL HEALTH FIRST AID: We train members of the public who serve on the front lines—teachers, first responders, veterans, medical and social service staffers—to identify and de-escalate mental health crises and refer people to needed treatment.

Celebrities including Lady Gaga and Brandon Marshall support **Mental Health First Aid** and use it as a platform to talk about their own mental health conditions.

SERVICES AT THE INN: In 2018, CN Guidance began working in Hempstead with The INN (Interfaith Nutrition Network)—which provides many services to housing-unstable guests, who come to The INN's soup kitchen and receive a warm lunch daily and often a brown-bag dinner. CN Guidance provides on-site assessments and ongoing counseling to the guests who may be struggling with homelessness, mental health distress, and substance use disorders.

"I am happy that I can get counseling while I come to the INN for a meal."

"I like coming to talk to you about my problems".



Other Core Programs (2018)

CARE MANAGEMENT SERVICES ("HEALTH HOME")

Coordination of care. Helping individuals with multiple chronic conditions connect to needed services.

In 2018, this program served 1,605 clients, with 81% reporting high adherence to their medications.

RESIDENTIAL SERVICES

Group homes, supportive housing, crisis respite, and family housing.

"I could have lived with my daughter and her father, but the services here are keeping me alive. This is my bridge back to Life again."



"I feel like this is a healthy house to live in. I like it here and I feel safe."

HOME AND COMMUNITY-BASED SERVICES (HCBS)

Empowerment/peer supports, individual employment services, and educational support services.

PERSONALIZED RECOVERY-ORIENTED SERVICES (PROS)

A comprehensive structured program for individuals with serious mental illness.

83% of PROS clients feel better able to deal with crises; report that they are getting along better with family; and report that they are doing better in social situations

"The program is a lifesaver and encourages socialization, as isolation is a major issue as you get older."

""PROS is not only a safe haven, but a community of survivors who fight for their recovery every single day. At PROS you can expect a friendly smile as you walk to your next group, a wave from the front lobby of someone wishing you a warm day ahead, or a quick hello at your office just so a client can proudly share the highlight of their week. The way the clients inspire each other through their groups and the friendships they have created with one another is the heart of this program."

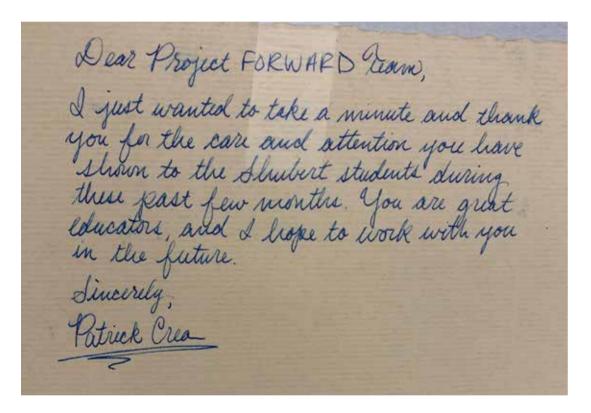
ASSERTIVE COMMUNITY TREATMENT (ACT/FACT)

Mobile psychiatrist, social worker, nurse, and peer specialist serving high-risk individuals out in the community, using a mobile and team-based approach. FACT works with those interacting with the criminal justice system.

ACT/FACT served a total of 148 clients in 2018.

YOUTH/YOUNG ADULT-ORIENTED SUPPORT

• *Project FORWARD* is a program that helps young individuals and couples develop relationship and communication skills.



Letter above from the Principal at Baldwin High School at Schobert. (BOCES Alternative High School)

• The Northport/East Northport Community Drug and Alcohol Task Force engages parents, teachers, youth, pharmacists, media, police, religious leaders and others to help reduce substance use among youth.

See our Color Run event!



DROP-IN CENTER AND STARRY NIGHT CAFÉ

Venues for individuals with developmental and mental health disabilities to socialize and express through art, music, and poetry.



Our Events 2018





'RUNDAY'

The 2018 Barbara Bartell Memorial Runday, an annual highly anticipated community event, included a 5K and Kids Fun Run, with participants from all over Long Island.

2019 Runday will be held on Saturday, May 25th, 2019 at CN Guidance, Hicksville.





Golf Outing

CN Guidance held their Annual Golf Outing at the Town of Oyster Bay Golf Course and Mansion in Woodbury. Generous supporters golfed and dined on a beautiful day in July.

The 20th Annual Golf Outing will be held on Monday, July 15th, 2019 in Woodbury, NY.



Color Run

This substance use awareness event, co-led by youth in the Northport/East Northport Drug & Alcohol Task Force, kicks off a campaign for Recovery Awareness and Prevention (RAP) Week.

This year's Color Run will be held on Saturday, October 19th, 2019 in Northport/East Northport.





TASTE of HOPE

In late October, CN Guidance's fourth annual culinary event, awareness-builder and fundraiser, the Taste of Hope gala was a sold-out success.

The 5th Annual Taste of Hope Gala will be held on Wednesday, November 6th, 2019 at Heritage Club, Bethpage.





2018 Financial Review

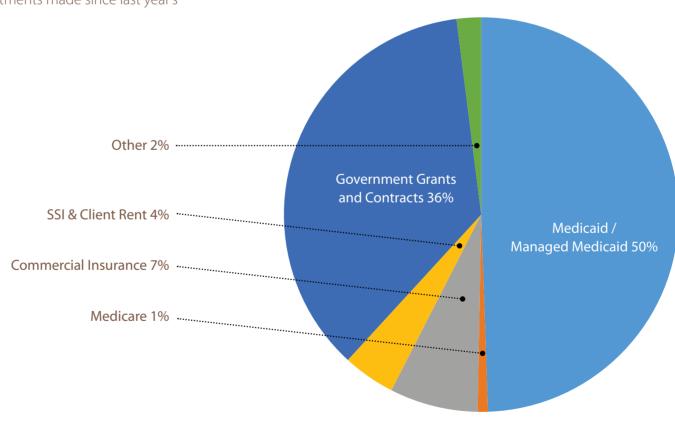
January 1, 2018 - December 31, 2018

STATEMENT OF ACTIVITIES

	2018	2017	2016
SUPPORT & REVENUE			
Medicaid & Managed Medicaid	\$ 13,580,000	\$ 12,539,000	\$ 12,685,000
Commercial Insurance	1,954,000	1,804,000	237,000
Government Grants and Contracts	9,770,000	8,793,000	7,694,000
Other	1,700,000	1,747,000	1,543,000
TOTAL Support & Revenue	\$ 27,004,000	\$ 24,883,000	\$ 22,159,000
OPERATING EXPENSES			
Program Services	\$ 23,810,000	\$ 20,740,000	\$ 17,673,000
Management & General	2,790,000	2,627,000	2,337,000
Fundraising	154,000	144,000	162,000
TOTAL Operating Expenses	\$ 26,754,000	\$ 23,511,000	\$ 20,172,000

Note: 2016 and 2017 figures reflect adjustments made since last year's Annual Report.

SOURCES OF FUNDS \$27,004,000



EXPENSE CATEGORIES



Residential Services \$9,202,000



Health Home Care Management \$3,887,000



Integrated Counseling & Recovery Services

\$7,884,149



ACT Teams \$1,946,000 \$1,719,000



PROS



Project FORWARD \$819,000



Integrated Primary Care \$329,000



Drop In / Starry Night \$259,000



Other \$708,000

Our Generous Supporters – Thank You

Visionary \$10,000+

Alcott HR Group LLC Bethpage Federal Credit Union Cook Maran & Associates, Inc.

BENEFACTOR \$5,000 - \$9,999

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Rolling Hills at 245 Newtown

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Russo, Karl, Widmaier &

Cordano, PLLC

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United Electric Company

United Teachers of Northport

Road LLC

BELIEVER \$250 - \$499

A Woman's Way Gynecology A1 Reliable Industries, Corp. Advanced Epoxy Flooring Systems, Inc. Artequeso

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Thomas Martin Plumbing & Heating Inc.

Danny Tran

Troiano Fuel Oil Co, Inc. **Universal Plumbing** Rozaliya Vernikov Richard Waxman Andrew Weissberg Robin Wheat Ilse Wolff Zubin Yacoabi

Organizational Leadership

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Jeffrey A. Friedman

CHIEF FINANCIAL OFFICER

Jean J. Bentley, CPA

CHIEF OPERATING OFFICER

Nancy Manigat, MBA, LCSW

MEDICAL DIRECTOR

Asma Ejaz, MD

DIVISION DIRECTOR, PERSONALIZED RECOVERY-ORIENTED SERVICES (PROS) AND PROJECT FORWARD Sherri Kaplan, LCSW-R, CASAC (T)

DIVISION DIRECTOR, INTEGRATED COUNSELING & RECOVERY SERVICES Mary Silberstein, LCSW-R, CASAC2

DIVISION DIRECTOR, CARE COORDINATION AND ACT SERVICES Jaclyn McCarthy, LMHC, CASAC2

COMPLIANCE OFFICER

Ariel Coffman, LMSW

DIRECTOR OF LEGAL & HEALTHCARE REGULATORY COMPLIANCE Robert Benrubi

DIRECTOR OF RESIDENTIAL SERVICES

Diana Rizzo

NETWORK ADMINISTRATOR

Ronaldo Landas

DIRECTOR OF OPERATIONS

Andy Weissberg

DIRECTOR OF HUMAN RESOURCES

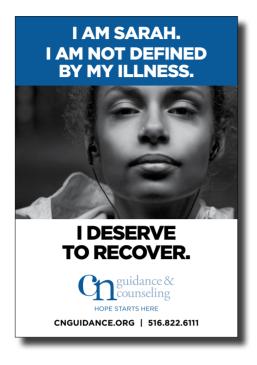
Carol Otero

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- 1 da 1 2 . 1 da 3 4 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Rajvee Vora, MD

















Easy, anonymous, and innovative access to substance use disorder treatment starts at CN Guidance & Counseling. We break down barriers for individuals and families by integrating a holistic level of affordable, effective, and patient-centered care. And now, we're bringing it all closer to home in Nassau County's first ever tech-powered mobile recovery unit.

- Connect with clinical specialists in privacy via live video conferencing
- Access medication assisted treatment via electronic prescription renewals
- Coordinate with on-site outreach specialists, case managers, and recovery teams
- Save time, travel, and related expenses

Our mobile recovery unit is coming to your neighborhood! Make an appointment today or stop by our next location. Visit our website for details and scheduling.



CNGUIDANCE.ORG/MRU

950 SOUTH OYSTER BAY ROAD $\,\mid\,\,$ HICKSVILLE, NY 11801 $\,\mid\,\,$ (516) 396-2778



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cnGuidance.org

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